

**MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM**



**Missouri Department
Of Transportation**

Fiscal Year 2017 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In State Fiscal Year (SFY) 2017, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2017, 158 local organizations started out participating in the \$2,432,783 program; by the end of June, that number went down to 157. These special transportation providers delivered 4,485,470 passenger trips and expended \$39,455,836 in local funds along with state assistance. State funds comprised 6% of their total transportation expenses.
- Fifty-four percent (%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (46%) were expended in the balance of the state.
- Ninety-three, 93, of the program's original 158 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

| AREA | FY 2015 | | | FY 2016 | | | FY 2017 | | |
|--------------|-----------------------|----------------|------------------|-----------------------|----------------|------------------|-----------------------|----------------|------------------|
| | MEHTAP FUNDING | TRIPS | MEHTAP COST/TRIP | MEHTAP FUNDING | TRIPS | MEHTAP COST/TRIP | MEHTAP FUNDING | TRIPS | MEHTAP COST/TRIP |
| Region X | \$42,147.25 | 41,285 | 1.02 | \$41,519.00 | 42,350 | 0.98 | \$40,157.41 | 37,871 | 1.06 |
| Central MO | \$57,675.25 | 19,554 | 2.95 | \$63,195.00 | 19,768 | 3.20 | \$64,966.67 | 15,532 | 4.18 |
| District III | \$91,309.25 | 54,546 | 1.67 | \$84,687.00 | 54,678 | 1.55 | \$83,738.52 | 48,866 | 1.71 |
| Mid-America | \$127,498.85 | 76,486 | 1.67 | \$124,948.00 | 72,416 | 1.73 | \$113,150.96 | 72,434 | 1.56 |
| Mid-East | \$143,103.88 | 71,910 | 1.99 | \$142,756.80 | 58,124 | 2.46 | \$134,190.00 | 56,652 | 2.37 |
| NE MO | \$87,179.85 | 35,301 | 2.47 | \$83,437.00 | 38,554 | 2.16 | \$75,922.75 | 36,946 | 2.05 |
| NW MO | \$46,433.25 | 3,710 | 12.52 | \$47,761.00 | 3,750 | 12.74 | \$48,297.17 | 4,337 | 11.14 |
| St. Louis | \$287,499.50 | 432,877 | 0.66 | \$297,019.00 | 494,390 | 0.60 | \$338,469.60 | 451,415 | 0.75 |
| SE MO | \$227,179.85 | 94,743 | 2.40 | \$234,579.00 | 107,849 | 2.18 | \$202,401.37 | 106,900 | 1.89 |
| SW MO | \$118,179.85 | 43,619 | 2.71 | \$114,662.00 | 32,646 | 3.51 | \$102,474.77 | 31,329 | 3.27 |
| TOTAL | \$1,228,206.78 | 874,031 | 1.41 | \$1,193,044.80 | 924,525 | 1.29 | \$1,203,769.22 | 862,282 | 1.40 |

WHAT KINDS OF ORGANIZATION ARE FUNDED?

| | Number of Grantees |
|--|---------------------------|
| Area Agencies on Aging | 10 |
| County Senior Citizens Boards | 5 |
| County Senate Bill 40 Boards | 5 |
| General Service Providers | 66 |
| Medical Facilities | 8 |
| Elderly/Senior Centers/Nutrition Sites | 11 |
| Sheltered Workshops | 16 |
| Developmentally Disabled | 31 |
| Independent Living | 6 |
| TOTAL | 158 |

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

| Persons Making Trips | Total Cost (Dollars) | Total Trips | MEHTAP (Dollars) | Average Total Cost Per Trip (Dollars) |
|-------------------------|-------------------------|------------------|---------------------|--|
| Elderly | \$12,740,963 | 1,445,364 | \$1,254,538 | \$8.82 |
| Handicapped | \$26,714,873 | 3,040,106 | \$1,178,245 | \$8.79 |
| TOTAL | \$39,455,836 | 4,485,470 | \$2,432,783 | \$8.80 |

WHERE ARE MEHTAP FUNDS SPENT?

| Area | Number of Recipients | MEHTAP Funding DISBURSED | Percentage of MEHTAP Funds |
|------------------|----------------------------|--------------------------------|----------------------------------|
| St. Louis Area | 26 | \$700,617.82 | 28% |
| Kansas City Area | 21 | \$414,835.04 | 17% |
| Springfield Area | 18 | \$180,859.88 | 8% |
| Balance of State | 93 | \$1,136,470.26 | 47% |
| TOTAL | 158 | \$2,432,783.00 | 100% |

COSTS AND TRIPS BY AREA

| Area | Total Cost | Total Trips |
|------------------|------------------------|------------------|
| St. Louis Area | \$8,501,998.00 | 1,262,664 |
| Kansas City Area | \$17,961,734.00 | 995,465 |
| Springfield Area | \$1,647,129.00 | 222,763 |
| Balance of State | \$11,344,975.00 | 2,004,578 |
| TOTAL | \$39,455,836.00 | 4,485,470 |

Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal Year (SFY) 2017

| Awardee | Award Amount |
|--|--------------|
| All About Family 1 | 4,108.24 |
| Area Agency on Aging, Region X | 40,157.41 |
| Association of Group Homes for Nodaway County | 4,414.51 |
| Barton County Memorial Hospital | 2,943.68 |
| Bi-County Services, Inc. | 2,300.95 |
| Big Springs Sheltered Workshop, Inc. | 4,690.53 |
| Bootheel Counseling Services | 10,112.44 |
| Burrell, Inc. | 14,033.32 |
| Butler County Community Resource Council | 2,238.48 |
| Cape Girardeau Community Sheltered Workshop, Inc. | 17,035.41 |
| Capital City Area Council for Special Services | 2,943.68 |
| Casco Area Workshop | 3,004.12 |
| Center for the Developmentally Disabled | 18,844.72 |
| Central Missouri Area Agency on Aging | 64,966.67 |
| Central Missouri Community Action | 5,945.77 |
| Cerebral Palsy of Tri County | 3,403.05 |
| Chariton County Sheltered Workshop, Inc. | 3,036.36 |
| Child Advocacy Services Center, Inc. | 9,530.16 |
| Children's Therapy Center of Pettis County, Inc. | 11,460.37 |
| Choices for People Center for Citizens with Disabilities | 9,959.32 |
| City of Hazelwood, Inc. | 2,637.43 |
| City Seniors, Inc. | 5,516.61 |
| Community Counseling Center | 10,205.13 |
| Community Living, Inc. | 15,197.88 |
| Community Opportunities for People with Developmental Disabilities | 8,242.68 |
| Community Sheltered Workshop, Inc. | 6,497.84 |
| Comprehensive Mental Health Services, Inc. | 6,191.59 |
| Concerned Christians for the Community, Inc. | 2,730.10 |
| Council of Churches of the Ozarks, Inc. | 3,769.76 |
| Crawford County Board for People with Developmental Disabilities | 3,525.96 |
| Developmental Disabilities Resource Board of Clay County | 13,910.40 |
| Della Lamb Community Services | 38,970.89 |
| Dent County Senior Citizens Service Fund Board | 3,862.44 |
| Disabled Citizens Alliance for Independence, Inc. | 3,862.44 |
| District III Area Agency on Aging | 83,738.52 |
| Douglass Community Center, Inc. | 2,178.04 |
| Developmental Disability Services of Jackson County - EITAS | 34,711.53 |
| Emmaus Homes, Inc. | 27,665.67 |
| Enrichment Services of Dent County, Inc. | 24,296.87 |
| Five Star Senior Center | 4,198.92 |
| Franklin County Transportation Council, Inc. | 20,067.73 |

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| Awardee | Award Amount |
|--|--------------|
| Fun & Friends of Thayer Area, Inc. | 2,574.96 |
| Gateway Chapter Paralyzed Veterans of America, Inc. | 2,514.52 |
| Gateway Industries of Eldon | 2,790.55 |
| Golden Echoes of Steelville | 2,147.81 |
| Golden Valley Memorial Hospital | 2,391.61 |
| Good Samaritan Independent Living, Inc. | 2,790.55 |
| Great Circle, Inc. | 4,352.04 |
| Grundy County Senate Bill 40 Board | 3,127.03 |
| Guadalupe Center, Inc. | 3,004.12 |
| Harrison County Sheltered Workshop | 4,873.88 |
| Higbee Senior Citizens Center | 2,913.45 |
| High Hope Employment Services, Inc. | 6,467.61 |
| Harry S. Truman Children's Neurological Center | 8,029.12 |
| I-70 Medical Center Auxiliary | 2,637.43 |
| Ideal Industries, Inc. | 32,015.69 |
| Independence Center | 29,045.83 |
| Independent Living Center of Mid-Missouri | 6,098.91 |
| ITN St. Charles | 4,567.64 |
| Jasper County Sheltered Facilities Association, Inc. | 12,286.45 |
| Jefferson County Developmentally Disabled Resource Board | 24,266.64 |
| Jefferson County Community Partnership | 7,416.60 |
| Johnson County Board of Services | 7,569.73 |
| KCATA Share-A-Fare | 74,079.35 |
| Kingdom House | 4,352.04 |
| Laclede County ARC | 7,017.66 |
| Laclede Early Education Program | 2,637.43 |
| Laclede Industries | 12,256.24 |
| Lafayette County Board of Sheltered Services | 6,927.00 |
| Lake of the Ozarks Developmental Center, Inc. | 6,159.35 |
| Lamar Community Betterment Council, Inc. | 5,579.08 |
| Learning Opportunities Quality Works, Inc. | 21,661.47 |
| Life Center for Independent Living (LIFE, Inc.) | 3,648.87 |
| Lifebridge, Inc. | 3,679.08 |
| Lincoln County Council on Aging | 2,514.52 |
| Macon County Sheltered Workshop, Inc. | 2,514.52 |
| Madison County Council for Developmentally Disabled | 2,730.11 |
| Manufacturers Assistance Group, Inc. | 7,477.04 |
| Marion County Services, Inc. | 5,363.48 |
| Mark Twain Association for Mental Health, Inc. | 35,632.32 |
| Mennonite Home Association, Inc. | 2,454.08 |
| Mid-America Regional Council (MARC) | 113,150.96 |

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State Fiscal Year (SFY) 2017

| Awardee | Award Amount |
|---|--------------|
| Mid-East Area Agency on Aging | 134,190.00 |
| Mississippi County Transit | 8,824.97 |
| Moniteau County Senate Bill 40 Board | 3,495.73 |
| Monroe City Sheltered Workshop | 3,586.40 |
| Montgomery County Senate Bill 40 Board | 11,430.15 |
| New Horizons Community Support Services, Inc. | 5,027.01 |
| NOCOMO Industries, Inc. | 2,883.24 |
| North Central Missouri Mental Health Center | 4,138.48 |
| Northeast Missouri Area Agency on Aging, Inc. | 75,922.75 |
| Northland Foundation | 2,361.38 |
| Northside Community Center | 2,851.00 |
| Northwest Missouri Area Agency on Aging, Inc. | 60,919.94 |
| Northwest Missouri Industries, Inc. | 3,616.63 |
| OATS, Inc. | 55,176.18 |
| Opportunities Sheltered Industries, Inc. | 6,038.45 |
| Opportunity Workshop, Inc. | 3,955.12 |
| Oregon County Senior Services Fund Board | 4,597.85 |
| Oregon County Sheltered Workshop | 2,851.00 |
| Osage County Community Living | 4,414.49 |
| Ozark Center | 9,743.73 |
| Ozark Independent Living | 2,637.43 |
| Ozark Sheltered Industries, Inc. | 4,261.37 |
| Ozarks Area Community Action Corporation | 9,010.33 |
| Paraquad, Inc. | 4,384.28 |
| Pemiscot Progressive Industries, Inc. | 4,904.10 |
| Pike County Agency for Developmental Disabilities | 8,089.56 |
| Pike County Sheltered Workshop | 17,920.34 |
| Platte County Board of Services for the Developmentally Disabled | 21,325.00 |
| Platte Senior Services | 2,697.86 |
| Platte Senior Citizens Services Fund | 4,198.92 |
| Pony Bird, Inc. | 3,189.48 |
| Productive Living Board for St. Louis County Citizens with Developmental Disabilities | 24,387.53 |
| Quality Industries of the Lake of the Ozarks | 5,516.61 |
| Rainbow Center for Communicative Disorders | 4,964.56 |
| Ray County Board of Services for the Developmentally Disabled | 3,096.80 |
| ReDiscover | 19,667.90 |
| Reynolds County Sheltered Workshop, Inc. | 3,189.48 |
| Rolling Hills Creative Living | 13,819.75 |
| Retired Senior Volunteer Program of Pemiscot and New Madrid Counties | 2,208.27 |
| Scenic Rivers Industries, Inc. | 3,219.71 |
| SEMO Alliance for Disability Independence, Inc. | 4,690.53 |

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| Awardee | Award Amount |
|--|--------------|
| Senior Adult Services, Inc. | 6,804.09 |
| Senior Citizens of Mountain View | 2,268.70 |
| Serve, Inc. | 2,514.51 |
| Services for Extended Employment | 3,802.00 |
| Southeast Missouri Area Agency on Aging | 202,401.37 |
| Southeast Missouri State University | 8,212.47 |
| Southwest Center for Independent Living | 3,004.12 |
| Southwest Missouri Office on Aging | 102,474.77 |
| Specialty Industries of St. Joseph, Inc. | 2,913.45 |
| Springfield Workshop Transit, Co. | 4,720.76 |
| St. Anthony's Medical Center | 4,384.28 |
| St. Elizabeth Adult Day Care Center, Inc. | 16,821.84 |
| St. Francois County Board for the Developmentally Disabled | 7,753.08 |
| St. Louis Area Agency on Aging | 338,469.60 |
| St. Louis Care and Counseling | 2,421.84 |
| St. Louis Life | 3,739.53 |
| St. Louis Office for Developmental Disability Resources | 7,293.69 |
| Ste. Genevieve County Senior Citizens Services | 6,282.25 |
| Stoddard County Sheltered Facilities Board of Directors | 8,029.12 |
| Swope Health Services | 5,363.48 |
| Terrace Gardens Retirement Center, Inc. | 3,372.84 |
| The Arc of the Ozarks | 2,178.04 |
| The State of the Art School for the Developmentally Disabled | 3,310.37 |
| Three Rivers Sheltered Industries, Inc. | 5,210.36 |
| Unique Services, Inc. | 4,078.03 |
| Unlimited Opportunities, Inc. | 9,223.91 |
| Warren County Handicapped Services, Inc. | 7,692.64 |
| Warren County Sheltered Workshop, Inc. | 7,047.88 |
| Washington County Board for the Handicapped | 4,537.40 |
| Washington County Senior Citizens Service Fund | 4,843.67 |
| Web-Co Custom Industries, Inc. | 5,822.88 |
| West Central Independent Living Solutions | 3,403.05 |
| Wider Opportunities, Inc. | 3,525.96 |
| Willow Health Care, Inc. | 2,514.52 |
| Worth County Convalescent Center | 2,115.51 |